

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates, 2011-12 - Budget Release Orders for Rs.192.25 Crores under State Plan Schemes of 'Constituency Development Programme' in relaxation of Treasury Control and Quarterly Regulation orders under the Planning Department – Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No. 1192

Dated:27-03-2012

Read the following:

- 1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.20011
- 2.G.O.Ms.No.47, Fin.(BG.I)Dept., dt.31.3.2011
- 3.G.O.Ms.No.62, Fin.(BG.I) Dept. dt 15.4.2011.
- 4.G.O.Rt.No.1550, Fin.(Expr.GAD.II)Dept. dt.23.4.11.
- 5.G.O.Rt.No.2056, Fin.(Expr.GAD.II)Dept. dt.16.5.11.
- 6.G.O.Rt.No.3545, Fin.(Expr.GAD.II)Dept. dt.9..9.2011.
- 7.Planning Dept's U.O.No.133/CDP/Plg..VI/2011, dt.:26.03.2012.

ORDER:

In pursuance of the orders issued in the references first to sixth read above, and as requested by the Planning Dept vide reference seventh read above, Government hereby issue a B.R.O., to the Planning Department for an amount of Rs.**192.25 Crores (Rupees One Hundred Ninety Two Crores and Twenty Five lakhs only)** under the State Plan Scheme of Constituency Development Programme to Planning Department. Out of the total amount of Rs.192.25 crores an amount of Rs.12.00 crores shall be met from BE 2011-12, and remaining amount of Rs.180.25 crores is sanctioned as additional amount in relaxation of Treasury Control and Quarterly Regulation orders pending inclusion in Supplementary Grants immediately.

PLAN (Rupees in thousands)

S . N o .	Name of the Scheme	Head of Account	B.E. 2011-12	Amount already released as 1 st 2 nd 3 rd & 4 th qtrs.	Amount authorized now			Procedure of drawal of funds	Drawing Officer
					as Addl. funds	Balance amount release d from 4 th qtr.	Total amount		
1	Constituency Development Programme (General)	5475-MH-800- GH-11-NSP- SH(05)-CDP- 530/531-Other Expr.	2,92,60,00	2,85,64,60	1,39,15,30	6,95,40	1,46,10,70	GIA Adjusted to the P.D.Account directly under HOA '8448- Deposits to Local Funds- MH-120-Other Funds-SH(22) Deposits of the Decentralized Planning.	Concerned District Collector
2	Constituency Development Programme (SCP)	5475-MH-789- GH-11-NSP- SH(05)-CDP- 530/531-Other Expr.	65,45,00	61,96,60	29,20,05	3,48,40	32,68,45	GIA Adjusted to the P.D.Account directly under HOA '8448- Deposits to Local Funds- MH-120-Other Funds-SH(22) Deposits of the Decentralized Planning.	Concerned District Collector
3	Constituency Development Programme (TSP)	5475-MH-796- GH-11-NSP- SH(05)-CDP- 530/531-Other Expr.	26,95,00	25,38,80	11,89,65	1,56,20	13,45, 85	GIA Adjusted to the P.D.Account directly under HOA '8448- Deposits to Local Funds- MH-120-Other Funds-SH(22) Deposits of the Decentralized Planning	Concerned District Collector
		Total	3,85,00,00	3,73,00,00	1,80,25,00	12,00,0 0	1,92,25,00		

PTO

Remarks:- The Planning Department shall take necessary action for issue of administration sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, dt:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. P.V. RAMESH

PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To

The Planning Department.

The Director of Treasuries &Accounts, A.P., Hyderabad.

The PAO Hyderabad.

Finance Secretary (W&P) for necessary action

JS(TFR)/Budget-Computers.

SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER